

CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. WW0102	PROJECT TITLE: SLRSS BRA WASTEWATER FLOW DIVERSION		
DESCRIPTION Diversion of approximately 1.5 MG of wastewater flow from the SLRSS BRA WW Treatment Plant to the First Colony South WW Treatment Plant (STP). Phase II of the project includes installation of approximately 4,200 ft. of 24" parallel force main from the Settlers Way lift station to the South Treatment Plant. Phase II was designed concurrent with Phase I.			
PROJECT MANAGER (S) Pete Polito, Public Works Contract Administrator/Project Manager	CONSULTANT (S) LOCKWOOD, ANDREWS & NEWMAM CONTRACTOR (S)		
BUDGET AMOUNT \$977,500			
PROJECT COSTS	BUDGET	ACTUAL	
Preliminary Engineering Report	46,000		
Land/Right-of-Way			
Design/Surveying	147,000		
Construction	722,000		
Contingency	62,500		
TOTAL COSTS	977,500		
PROJECT SCHEDULE	PROPOSED DATE	REVISED DATE	ACTUAL DATE
Preliminary Engineering Report			
Land/Right-of-Way			
Design/Surveying	02/03	02/03-07/04	
Bid			
Construction	03/03-09/03	08/04-12/04	
Comments Phase 1 of the diversion has been postponed until FY2007 due to revised connection schedule and reduction of Imperial Sugar Company's wastewater effluent. Phase 2 of the project has been reactivated. LAN has been authorized to complete design of the parallel force main, with an upsize to 36" pipe. Construction schedule to coincide w/ dry season.			